

**PUBLIC NOTICE**

**NOTICE OF HEARING ON COUNTY BUDGET**

Notice is hereby given that a public hearing on the proposed budget for Washakie County for the fiscal year ending June 30, 2017, which is now being considered by the Board of County Commissioners, will be held at the Commissioners Meeting Room at the Courthouse at Worland, Wyoming, on the 18th day of July, 2016, at five o'clock p.m. at which time any and all persons interested may appear and present written and oral comments respecting such budget. Washakie County does not discriminate on the basis of handicapped status in the admission or access to, or treatment of employment in, its programs or activities. Tentative budgets were submitted to the Board of County Commissioners prior to May 15, 2016. The entire proposed budget is available for public inspection at the office of Mary Grace Strauch, County Clerk, in Worland, Wyoming during regular office hours of 8:00 a.m. to 5:00 p.m.

Valuation \$130,576,171.00

FUND	TOTAL CASH AVAILABLE FOR BUDGET	TOTAL ESTIMATED REVENUE	TOTAL CASH AND REVENUE	ESTIMATE REQUIREMENTS FOR APPROPRIATION	ESTIMATE OF TAX REQUIREMENTS FOR APPROPRIATION	MILL LEVY
General Fund - County	\$4,949,010.55	\$5,318,287.00	\$10,267,297.55	\$11,535,660.00	\$1,268,362.45	9.714
County Fair	\$60,000.00	\$35,000.00	\$95,000.00	\$86,550.00	\$41,600.00	0.319
County Library	\$80,752.00	\$23,843.00	\$104,595.00	\$296,511.00	\$181,916.00	1.393
County Hospital Maintenance	\$566,900.00	\$152,000.00	\$718,900.00	\$884,925.00	\$75,000.00	0.574
<b>TOTALS</b>	<b>\$5,656,662.55</b>	<b>\$5,529,130.00</b>	<b>\$11,185,792.55</b>	<b>\$12,803,646.00</b>	<b>\$1,566,878.45</b>	<b>12.000</b>
Hospital Building Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
Hospital - Gift Account	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
<b>Grand Total</b>	<b>\$5,656,662.55</b>	<b>\$5,529,130.00</b>	<b>\$11,185,792.55</b>	<b>\$12,803,646.00</b>	<b>\$1,566,878.45</b>	<b>12.000</b>

**COUNTY GOVERNMENT**

B1 COUNTY COMMISSIONERS.....	\$80,633.00	<b>*OTHER GENERAL ACCOUNTS</b>	
B2 COUNTY CLERK.....	\$190,708.00	VITAL STATISTICS .....	\$150.00
B3 COUNTY TREASURER.....	\$128,639.00	SOCIAL SECURITY .....	\$141,000.00
B4 COUNTY ASSESSOR.....	\$183,720.00	STATE RETIREMENT.....	\$270,000.00
B5 COUNTY SHERIFF.....	\$535,995.00	PREMIUM ON BONDS & INSURANCE	\$1,035,000.00
B6 COUNTY ATTORNEY.....	\$193,092.00	PUBLISHING AND ADVERTISING...	\$26,000.00
B7 DETENTION.....	\$643,495.00	ADVERTISING-SALES TAX .....	\$2,000.00
B8 YOUTH ALTERNATIVES.....	\$11,300.00	WORKER'S COMPENSATION .....	\$40,000.00
B9 COUNTY CORONER.....	\$54,450.00	JUVENILE DETENTION .....	\$5,000.00
B10 AGRICULTURAL DEPT.....	\$95,111.00	CONTRACT PROFESSIONAL SERVICE .	\$75,000.00
B11 DISTRICT COURT.....	\$158,945.00	INVOLUNTARY HOSPITALIZATION	\$30,000.00
B13 COURTHOUSE.....	\$856,080.00	ANIMAL CONTROL.....	\$200.00
B14 ROAD AND BRIDGE.....	\$439,059.00	COURT APPOINTED ATTORNEYS...	\$60,000.00
B15 STATE COUNTY ROAD FUND.....	\$840,000.00	CO. OFFICERS DUES AND MEETINGS	\$12,000.00
B16 AMBULANCE .....	\$23,330.00	IND. DEVELOPMENT (WDA/CHAMBER)	\$2,500.00
B17 ELECTIONS.....	\$52,806.00	RC&D WATER DEVELOPMENT.....	\$0.00
B18 HEALTH OFFICER .....	\$233,435.00	WYOMING STATE FORESTRY.....	\$5,000.00
B19 COUNTY PLANNER.....	\$78,161.00		
B21 HOMELAND SECURITY.....	\$82,842.00	<b>WASHAKIE COUNTY FAMILY PLANNING BUDGET 2015</b>	
B25 BUILDING MAINTENANCE.....	\$267,487.00	REVENUES	
B27 HUMAN RESOURCES.....	\$3,000.00	TITLE X.....	\$23,000.00
B29 DISPATCH.....	\$379,572.00	TITLE XIX.....	\$8,000.00
B30 ENHANCED 911.....	\$163,001.00	TITLE V (MCH) .....	\$0.00
B35 FAMILY PLANNING REIMB.....	\$0.00		
CASH RESERVE .....	\$2,300,000.00		
<b>TOTAL.....</b>	<b>\$7,994,861.00</b>		

July 9, 2016

**PUBLIC NOTICE**

*OTHER GENERAL ACCOUNTS.....	\$1,703,850.00	TITLE XX ( SOC. SERVICES) .....	\$0.00
TOTAL GRANT EXPENSE.....	\$1,836,949.00	CDC/STD GRANT.....	\$0.00
TOTAL APPROPRIATIONS .....	\$11,535,660.00	CDC/STD /HIV .....	\$0.00
		CLIENT FEES .....	\$24,000.00
		CLIENT DONATIONS .....	\$2,000.00
		PRIVATE INSURANCE .....	\$18,000.00
		OTHER 3RD PART.....	\$0.00
		IN KIND .....	\$42,813.00
		OTHER (SPECIFY) .....	\$0.00
		UNANTICIPATED GRANTS .....	\$5,000.00
		INTEREST .....	\$30.00
		CASH CARRY FORWARD .....	\$47,000.00
		<b>TOTAL.....</b>	<b>\$169,843.00</b>

**EXPENDITURES**

SALARIES.....	\$40,000.00
FRINGE.....	\$0.00
TRAVEL/TRAINING .....	\$5,000.00
LAB CHARGES .....	\$0.00
EQUIPMENT .....	\$3,000.00
SUPPLIES.....	\$20,600.00
CONTRACTUAL.....	\$20,000.00
OTHER (SPECIFY) .....	\$0.00
GRANT OBLIGATIONS.....	\$5,000.00
RENT .....	\$6,000.00
INSURANCE.....	\$1,300.00
TELEPHONE.....	\$2,100.00
ADVERTISING/MARKETING .....	\$2,000.00
POSTAGE.....	\$1,300.00
AUDIT .....	\$1,200.00
DUES/SUBSCRIPTIONS.....	\$0.00
PATIENT CARE.....	\$1,000.00
IN KIND .....	\$42,813.00
RESERVE.....	\$18,530.00
<b>TOTAL.....</b>	<b>\$169,843.00</b>

**NOTICE OF HEARING ON SPECIAL DISTRICTS**

Notice is hereby given that a public hearing on the proposed budgets for the following Special Districts for the fiscal year ending June 30, 2017, which are now being considered by the Boards of these Special Districts, will be held at the Commissioner meeting room at the Courthouse, Worland, Wyoming, on the 18th day of July, 2016, at five o'clock p.m., at which time any and all persons interested may appear and be heard respecting such budgets. A summary of such proposed budgets follows:

**SPECIAL DISTRICTS**

FUND	Total Cash Available for Budget	Total Est. Revenue	Total Cash & Revenue	Estimate Requirements for Appropriation	Estimate of Tax Requirements for Appropriation	Mill Levy
Ten Sleep Cemetery Dist...	\$54,150.00	\$850.00	\$55,000.00	\$68,885.00	\$68,885.00	2.526%
Ten Sleep Solid Waste.....	\$80,000.00	\$533,149.00	\$613,149.00	\$682,251.44	\$69,102.44	3.000%
Worland Solid Waste.....	\$216,046.00	\$365,000.00	\$581,046.00	\$890,981.00	\$309,935.00	3.000%