

PUBLIC NOTICE

NOTICE OF HEARING ON CITY BUDGET

Notice is hereby given that a public hearing on the proposed budget for the City of Worland, Wyoming, for the 2016-2017 fiscal year ending June 30, 2017, which is now being considered by the Council of the said City, will be held in the Council Chambers in City Hall, on the 21st day of June, 2016, at 7:00 p.m. at which time any and all persons interested may appear and be heard respecting such budget. A summary of such proposed budget follows:

SUMMARY OF BUDGET

FUND	TOTAL CASH AVAILABLE FOR BUDGET	TOTAL ESTIMATED REVENUE AVAILABLE FOR BUDGET	ESTIMATED TOTAL CASH & REVENUES (COLS. 2 + 3)	ESTIMATED TOTAL REQUIREMENTS FOR APPROPRIATIONS	ESTIMATED TAX REQUIREMENT
General Fund	\$841,869	\$4,676,074	\$5,517,943	\$5,688,543	\$170,600
Capital Projects Fund		1,087,819	1,087,819	1,087,819	
EDSB Grants & Loans Fund .	347,530	2,470	350,000	350,000	
Agency Funds	45,500	15,500	61,000	61,000	
Water Fund	428,292	1,866,670	2,294,962	2,294,962	
Sewer Fund	408,349	1,193,551	1,601,900	1,601,900	
Sanitation Fund .	103,979	1,084,400	1,188,379	1,188,379	

DETAILS OF GENERAL FUND REQUIREMENTS

General Government.....	\$30,128
City Attorney	41,387
Clerk-Treasurer	49,103
Building Department Services	149,203
Engineering	54,504
Streets	1,666,859
Parks	430,719
Cemetery	61,626
Police Department.....	1,494,055
City Hall	34,650
Airport	454,348
Golf Course	170,800
Legal Advertising & Ordinances	7,735
Insurance	7,200
Funds Paid to Washakie County	14,350
General Facility	458,427
Municipal Court	46,830
TOTAL APPROPRIATIONS	\$5,171,924

Cash Reserve Fund	446,619
Payroll Reserve.....	60,000
Computer Reserve.....	10,000

**TOTAL GENERAL FUND
REQUIREMENTS** \$5,688,543

DETAILS OF WATER & SEWER FUND REQUIREMENTS

Water System	\$1,577,487
Office	717,475

TOTAL WATER REQUIREMENTS \$2,294,962

Sewer System	\$1,403,262
Office	198,638

TOTAL SEWER REQUIREMENTS \$1,601,900

Sanitation System.....	\$1,042,791
Office	145,588

**TOTAL SANITATION
REQUIREMENTS.....** \$1,188,379

CAPITAL PROJECTS..... 1,087,819

EDSB GRANTS & LOANS..... \$350,000

AGENCY FUNDS \$61,000

City Council of Worland, Wyoming

By: /s/ David Duffy, Mayor

ATTEST:

/s/ Tracy A. Glanz, Clerk-Treasurer

June 15, 2016