PUBLIC NOTICE

Washakie County School District No. 1 Budget Appropriation and Levy Resolutions

WHEREAS on the 24th day of April2023, the budget officer filed with the Board of Trustees of Washakie County School District No. 1 a tentative budget and budget message for the year ending June 30, 2024 and

WHEREAS, a summary of such budget was entered into the Board minutes, and notice of a public hearing on such budget together with said summary was published in the Northern Wyoming Daily News, a newspaper having general circulation in the county in which the district is located, on the 6th day of July 2023, and

WHEREAS, a public hearing was held concerning such budget on the lOth day in July at 7:00 p.m. at which time all interested parties were given an opportunity to be heard.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Trustees of Washakie County School District No. 1 that such budget, as revised, is hereby adopted and, subject to future amendment, is in effect for the fiscal year ending June 30, 2024.

BE IT FURTHER RESOLVED that the following appropriations are made as of and for the fiscal year ending June 30, 2024, and that those respective expenditures applicable to each department and fund shall be limited to the amounts hereby appropriated, subject to future amendment.

Appropriations By Fund FY 24

General Fund (01) \$24,535,000 Food Service Fund (50) \$1,054,732 Special Revenue Fund (20) \$4,181,145 Worland Aquatic Center (52) \$5,233,804 Major Maintenance Fund \$3,354,988 Insurance Trust Fund (60) \$339,947 Capital Con. Fund (30) \$4,499,867 Scholarship Fund (72) \$66,505 Debt Service Fund (40) \$2,192,683 Pupil Activity Fund(80) \$437,620 Recreation District \$648,002 **Total Appropriations** \$46,544,293

BE IT FURTHER RESOLVED that after deducting all available cash and estimated revenues, the following amounts must be raised through general taxation, and that such levies as are required to provide such amounts are hereby authorized as of and for the fiscal year ending June 30, 2024.

Total Approximate Amounts to be Raised

 General Fund
 25 Mills
 \$3,410,930

 General Fund
 6 Mills
 \$964,617

 Debt Service Fund
 6.150 Mills
 \$839,089

 Recreation District
 \$136,437

 Totals
 \$5,351,073

Dated this 10th day of July 2024

Washakie County School District No. 1 Board of Trustees
/s/ David Tommerup, Chairman
/s/ Brett Argeris, Clerk
/s/ Terri Logan, Vice Chair
/s/ Sarah Lungren, Trustee
/s/ Jonathan Hake, Treasurer
Kathy Mercado, Trustee

July 20-27, 2023