

PUBLIC NOTICE

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NOTICE OF HEARING ON COUNTY BUDGET

Notice is hereby given that a public hearing on the proposed budget for Washakie County for the fiscal year ending June 30, 2024, which is now being considered by the Board of County Commissioners, will be held at the Commissioners Meeting Room at the Courthouse at Worland, Wyoming, on the 17th day of July, 2023 at five thirty pm (5:30 pm) at which time any and all persons interested may appear and present written and oral comments respecting such budget. Washakie County does not discriminate on the basis of handicapped status in the admission or access to, or treatment of employment in, its programs or activities. Tentative budgets were submitted to the Board of County Commissioners prior to May 20, 2023. The entire proposed budget is available for public inspection at the office of Lily Rakness Parra, County Clerk, in Worland, Wyoming during regular office hours of 8:00 am to 5:00 pm. The actual cash available will not be determined until the budget is final and payments are made the first week of July. The estimated levies are based on valuation and estimated cash available. The total levy cannot exceed 12 mills when adopted. Final figures are not available in time to advertise the budget due to the fact that the newspaper has gone to a weekly publication and the timeline of when a notice must be submitted for publishing.

Valuation \$179,948,999.00

FUND	TOTAL CASH AVAILABLE FOR BUDGET	TOTAL ESTIMATED REVENUE	TOTAL CASH AND REVENUE	ESTIMATE REQUIREMENTS FOR APPROPRIATION	ESTIMATE OF TAX REQUIREMENTS FOR APPROPRIATION	MILL LEVY
GENERAL FUND						
- COUNTY	\$7,669,661.83	\$7,118,144.52	\$14,787,806.35	\$17,069,595.19	\$2,281,788.84	12.680
COUNTY FAIR	\$137,017.00	\$51,800.00	\$188,817.00	\$180,100.00	\$125,000.00	0.695
COUNTY LIBRARY	\$110,040.00	\$20,500.00	\$130,540.00	\$393,930.00	\$390,000.00	2.167
COUNTY HOSPITAL MAINTENANCE	\$908,267.00	\$205,000.00	\$1,113,267.00	\$41,905.00	\$218,000.00	1.211
TOTALS	\$8,824,985.83	\$7,395,444.52	\$16,220,430.35	\$17,685,530.19	\$3,014,788.84	16.754
HOSPITAL BUILDING FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
HOSPITAL - GIFT ACCOUNT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
GRAND TOTAL	\$8,824,985.83	\$7,395,444.52	\$16,220,430.35	\$17,685,530.19	\$3,014,788.84	16.754

COUNTY GOVERNMENT						
B1 COUNTY COMMISSIONERS		\$87,250.00				
B2 COUNTY CLERK		\$219,685.00				
B3 COUNTY TREASURER		\$146,031.00				
B4 COUNTY ASSESSOR		\$205,819.00				
B5 COUNTY SHERIFF		\$669,065.00				
B6 COUNTY ATTORNEY		\$251,698.00				
B7 DETENTION		\$931,055.00				
B8 YOUTH ALTERNATIVES		\$6,000.00				
B9 COUNTY CORONER		\$55,800.00				
B10 AGRICULTURAL DEPT.		\$101,574.00				
B11 DISTRICT COURT		\$169,263.00				
B13 COURTHOUSE		\$2,712,927.00				
B14 ROAD AND BRIDGE		\$609,350.00				
B15 STATE COUNTY ROAD FUND		\$365,000.00				
B16 AMBULANCE		\$20,000.00				
B17 ELECTIONS		\$89,000.00				
B18 HEALTH OFFICER		\$316,713.00				
B19 COUNTY PLANNER		\$62,200.00				
B21 HOMELAND SECURITY		\$112,458.00				
B25 BUILDING MAINTENANCE		\$364,449.00				
B27 HUMAN RESOURCES		\$3,000.00				
B29 DISPATCH		\$425,885.00				
B30 ENHANCED 911		\$187,000.00				
B35 FAMILY PLANNING REIMB.		\$0.00				
CASH RESERVE		\$3,500,000.00				
TOTAL		\$11,611,222.00				
*OTHER GENERAL ACCOUNTS		\$1,843,550.00				
TOTAL GRANT EXPENSE		\$3,614,823.19				
TOTAL APPROPRIATIONS		\$17,069,595.19				
*OTHER GENERAL ACCOUNTS						
VITAL STATISTICS		\$0.00				
SOCIAL SECURITY		\$145,000.00				
STATE RETIREMENT		\$380,000.00				
PREMIUM ON BONDS & INSURANCE		\$1,045,350.00				
PUBLISHING AND ADVERTISING		\$26,000.00				
ADVERTISING-SALES TAX		\$2,000.00				
WORKER'S COMPENSATION		\$66,000.00				

WASHAKIE COUNTY FAMILY PLANNING BUDGET 2023-2024

REVENUES	
TITLE X	\$30,444.00
TITLE XIX	\$4,700.00
TITLE V (MCH)	\$0.00
TITLE XX (SOC. SERVICES)	\$0.00
CDC/STD GRANT	\$0.00
CDC/STD /HIV	\$750.00
CLIENT FEES	\$4,800.00
CLIENT DONATIONS	\$500.00
PRIVATE INSURANCE	\$20,000.00
OTHER 3RD PART	\$800.00
IN KIND	\$92,692.00
OTHER (SPECIFY) BANK	\$153,554.00
UNANTICIPATED GRANTS	\$0.00
INTEREST	\$0.00
CASH CARRY FORWARD	\$0.00
TOTAL	\$308,240.00
EXPENDITURES	
SALARIES	\$44,500.00
FRINGE	\$0.00
TRAVEL/TRAINING	\$9,000.00
LAB CHARGES	\$8,000.00
EQUIPMENT	\$5,000.00
SUPPLIES	\$19,600.00
CONTRACTUAL	\$10,900.00
OTHER (SPECIFY)	\$0.00
GRANT OBLIGATIONS	\$0.00
RENT	\$6,000.00
INSURANCE	\$1,400.00
TELEPHONE	\$2,100.00
ADVERTISING/MARKETING	\$2,000.00
POSTAGE	\$1,300.00
AUDIT	\$2,000.00
DUES/SUBSCRIPTIONS	\$0.00
PATIENT CARE	\$0.00
IN KIND	\$92,692.00
RESERVE	\$103,748.00
SUBTOTAL	
TOTAL	\$308,240.00

NOTICE OF HEARING ON SPECIAL DISTRICTS

Notice is hereby given that a public hearing on the proposed budgets for the following Special Districts for the fiscal year ending June 30, 2024, which are now being considered by the Boards of these Special Districts will be held at the Commissioner meeting room at the Courthouse, Worland, Wyoming on the 17th day of July, 2023 at five thirty pm. (5:30 pm), at which time any and all persons interested may appear and be heard respecting such budgets. A summary of such proposed budgets follows. All budgets are preliminary budget figures and the total mills may vary due to the time of this publication.

SPECIAL DISTRICTS						
FUND	TOTAL CASH AVAILABLE FOR BUDGET	TOTAL ESTIMATED REVENUE	TOTAL CASH AND REVENUE	ESTIMATE REQUIREMENTS FOR APPROPRIATION	ESTIMATE OF TAX REQUIREMENTS FOR APPROPRIATION	MILL LEVY
TEN SLEEP CEMETERY DISTRICT	\$121,473.00	\$5,100.00	\$126,573.00	\$128,486.70	\$114,936.70	3.000%
TEN SLEEP SOLID WASTE	\$101,800.00	\$22,500.00	\$124,300.00	\$114,194.70	\$79,994.70	2.486%
WORLAND SOLID WASTE	\$885,552.00	\$666,500.00	\$1,552,052.00	\$1,054,031.00	\$409,311.00	3.000%

July 06, 2023