
PUBLIC NOTICE

NOTICE OF HEARING ON CITY BUDGET

Notice is hereby given that a public hearing on the proposed budget for the City of Worland, Wyoming, for the 2017-2018 fiscal year ending June 30, 2018, which is now being considered by the Council of the said City, will be held in the Council Chambers in City Hall, on the 20th day of June, 2017, at 7:00 p.m. at which time any and all persons interested may appear and be heard respecting such budget. A summary of such proposed budget follows:

SUMMARY OF BUDGET

FUND	TOTAL CASH AVAILABLE FOR BUDGET	TOTAL ESTIMATED REVENUE AVAILABLE FOR BUDGET	ESTIMATED TOTAL CASH & REVENUES (COLS. 2 + 3)	ESTIMATED TOTAL REQUIREMENTS FOR APPROPRIATIONS	ESTIMATED TAX REQUIREMENT
General Fund	\$711,226	\$5,499,664	\$6,210,890	\$6,391,790	\$180,900
Capital Projects Fund		539,765	539,765	539,765	
EDSB Grants & Loans Fund.	348,565	1,435	350,000	350,000	
Agency Funds	38,000	36,000	74,000	74,000	
Water Fund	244,064	1,928,360	2,172,424	2,172,424	
Sewer Fund	353,325	1,415,512	1,768,837	1,768,837	
Sanitation Fund.	38,580	1,075,720	1,114,300	1,114,300	

DETAILS OF GENERAL FUND REQUIREMENTS

General Government	\$29,934
City Attorney	36,346
Clerk-Treasurer	56,010
Building Department Services	183,742
Engineering	36,220
Streets	2,314,654
Parks	470,443
Cemetery	85,005
Police Department	1,533,506
City Hall	40,000
Airport	379,911
Golf Course	177,800
Legal Advertising & Ordinances	5,900
Insurance	10,200
Funds Paid to Washakie County	6,750
General Facility	464,860
Municipal Court	42,084
TOTAL APPROPRIATIONS	\$5,873,365
Cash Reserve Fund	448,425
Payroll Reserve	60,000
Computer Reserve	10,000
TOTAL GENERAL FUND REQUIREMENTS	\$6,391,790

ATTEST:

/s/ Tracy A. Glanz, Clerk-Treasurer

June 10, 2017

DETAILS OF WATER & SEWER FUND REQUIREMENTS

Water System	\$1,473,556
Office	698,868
TOTAL WATER REQUIREMENTS	\$2,172,424
Sewer System	\$1,545,930
Office	222,907
TOTAL SEWER REQUIREMENTS	\$1,768,837
Sanitation System	\$958,545
Office	155,755
TOTAL SANITATION REQUIREMENTS	\$1,114,300
CAPITAL PROJECTS	539,765
EDSB GRANTS & LOANS	\$350,000
AGENCY FUNDS	\$74,000

City Council of Worland, Wyoming

By: /s/ James R. Gill, Mayor