

PUBLIC NOTICE

NOTICE OF HEARING ON CITY BUDGET

Notice is hereby given that a public hearing on the proposed budget for the City of Worland, Wyoming, for the 2019-2020 fiscal year ending June 30, 2020, which is now being considered by the Council of the said City, will be held in the Council Chambers in City Hall, on the 18th day of June, 2019, at 7:00 p.m. at which time any and all persons interested may appear and be heard respecting such budget. A summary of such proposed budget follows:

SUMMARY OF BUDGET

FUND	TOTAL CASH AVAILABLE FOR BUDGET	TOTAL ESTIMATED REVENUE AVAILABLE FOR BUDGET	ESTIMATED TOTAL CASH & REVENUES (COLS. 2 + 3)	ESTIMATED TOTAL REQUIREMENTS FOR APPROPRIATIONS	ESTIMATED TAX REQUIREMENT
General Fund	\$434,115	\$5,264,087	\$5,698,202	\$5,897,115	\$198,913
Capital Projects Fund		644,800	644,800	644,800	
Expendable Trust Fund	82,900	7,100	90,000	90,000	
Agency Funds	6,000	20,000	26,000	26,000	
Water Fund.....	61,102	2,013,945	2,075,047	2,075,047	
Sewer Fund	84,185	1,335,590	1,419,775	1,419,775	
Sanitation Fund		1,050,353	1,050,353	1,050,353	

DETAILS OF GENERAL FUND REQUIREMENTS

General Government.....	\$28,460
City Attorney.....	35,591
Clerk-Treasurer	61,309
Building Department Services	138,115
Engineering	34,000
Streets.....	1,877,634
Parks	433,370
Cemetery	76,512
Police Department.....	1,664,703
City Hall	34,000
Airport	364,415
Golf Course	185,600
Legal Advertising & Ordinances	5,080
Insurance	7,295
Funds Paid to Washakie County	11,300
General Facility.....	346,950
Municipal Court	50,015
TOTAL APPROPRIATIONS	\$5,358,349
Cash Reserve Fund	468,766
Payroll Reserve.....	60,000
Computer Reserve.....	10,000
TOTAL GENERAL FUND REQUIREMENTS ...	\$5,897,115

DETAILS OF WATER & SEWER FUND REQUIREMENTS

Water System	\$1,372,017
Office	703,030
TOTAL WATER REQUIREMENTS	\$2,075,047
Sewer System	\$1,231,607
Office	188,168
TOTAL SEWER REQUIREMENTS	\$1,419,775
Sanitation System.....	\$905,296
Office	145,057
TOTAL SANITATION REQUIREMENTS	\$1,050,353
CAPITAL PROJECTS.....	644,800
EXPANDABLE TRUST FUND	\$90,000
AGENCY FUNDS	\$26,000

ATTEST:

/s/ Tracy A. Glanz, Clerk-Treasurer

June 13, 2019

City Council of Worland, Wyoming

By: /s/ James R. Gill, Mayor