

PUBLIC NOTICE

NOTICE OF HEARING ON CITY BUDGET

Notice is hereby given that a public hearing on the proposed budget for the City of Worland, Wyoming, for the 2021-2022 fiscal year ending June 30, 2022, which is now being considered by the Council of the said City, will be held in the Council Chambers in City Hall, on the 15th day of June 2021, at 7:00 p.m. at which time any and all persons interested may appear and be heard respecting such budget. A summary of such proposed budget follows:

SUMMARY OF BUDGET

FUND	TOTAL CASH AVAILABLE FOR BUDGET	TOTAL ESTIMATED REVENUE AVAILABLE FOR BUDGET	ESTIMATED TOTAL CASH & REVENUES (COLS. 2 + 3)	ESTIMATED TOTAL REQUIREMENTS FOR APPROPRIATIONS	ESTIMATED TAX REQUIREMENT
General Fund	\$682,458	\$4,151,146	\$4,833,604	\$5,042,657	\$209,053
Capital Projects Fund		\$320,200	\$320,200	\$320,000	
Expendable Trust Fund	\$64,671	\$15,329	\$80,000	\$80,000	
Agency Funds	\$1,000	\$35,000	\$36,000	\$36,000	
Water Fund.....	\$323,681	\$1,878,905	\$2,202,586	\$2,202,586	
Sewer Fund	\$230,966	\$1,360,573	\$1,591,539	\$1,591,539	
Sanitation Fund	\$22,258	\$1,041,880	\$1,064,138	\$1,064,138	

DETAILS OF GENERAL FUND REQUIREMENTS

General Government.....	\$27,377
City Attorney.....	\$53,997
Clerk-Treasurer	\$67,361
Building Department Services	\$124,700
Engineering	\$26,000
Streets.....	\$1,490,201
Parks	\$444,017
Cemetery	\$59,038
Police Department.....	\$1,645,893
City Hall	\$35,450
Airport	\$318,979
Golf Course	\$173,100
Legal Advertsing & Ordinances	\$5,350
Insurance	\$7,950
Funds Paid to Washakie County	\$12,800
General Facility.....	\$40,340
Municipal Court	\$51,681
TOTAL APPROPRIATIONS	\$4,584,234
Cash Reserve Fund	\$388,423
Payroll Reserve.....	\$60,000
Computer Reserve.....	\$10,000
TOTAL GENERAL FUND REQUIREMENTS ...	\$5,042,657

DETAILS OF WATER & SEWER FUND REQUIREMENTS

Water System	\$1,484,472
Office	\$718,114
TOTAL WATER REQUIREMENTS	\$2,202,586
Sewer System	\$1,392,052
Office	\$199,487
TOTAL SEWER REQUIREMENTS	\$1,591,539
Sanitation System.....	\$895,477
Office	\$168,661
TOTAL SANITATION REQUIREMENTS	\$1,064,138
CAPITAL PROJECTS.....	\$320,000
EXPENDABLE TRUST FUND	\$80,000
AGENCY FUNDS	\$36,000

ATTEST:

/s/ Tracy A. Glanz, Clerk-Treasurer

June 3, 2021

City Council of Worland, Wyoming

By: /s/ James R. Gill, Mayor