

PUBLIC NOTICE

NOTICE OF HEARING ON CITY BUDGET

Notice is hereby given that a public hearing on the proposed budget for the City of Worland, Wyoming, for the 2023-2024 fiscal year ending June 30, 2024, which is now being considered by the Council of the said City, will be held in the Council Chambers in City Hall, on the 20th day of June 2023, at 7:00 p.m. at which time any and all persons interested may appear and be heard respecting such budget. A summary of such proposed budget follows::

SUMMARY OF BUDGET

FUND	TOTAL CASH AVAILABLE FOR BUDGET	TOTAL ESTIMATED REVENUE AVAILABLE FOR BUDGET	ESTIMATED TOTAL CASH & REVENUES (COLS. 2 + 3)	ESTIMATED TOTAL REQUIREMENTS FOR APPROPRIATIONS	ESTIMATED TAX REQUIREMENT
General Fund	\$953,926	\$5,148,175	\$6,102,101	\$6,347,714	\$245,613
Capital Projects Fund		\$2,981,333	\$2,981,333	\$2,981,333	
Expendable Trust Fund	\$53,806	\$26,194	\$80,000	\$80,000	
Agency Funds		\$30,000	\$30,000	\$30,000	
Water Fund	\$397,206	\$2,207,116	\$2,604,322	\$2,604,322	
Sewer Fund	\$168,539	\$1,330,932	\$1,499,471	\$1,499,471	
Sanitation Fund	\$491,162	\$1,071,555	\$1,562,717	\$1,562,717	

DETAILS OF GENERAL FUND REQUIREMENTS

General Government.....	\$ 42,622
City Attorney	\$ 55,764
Clerk-Treasurer	\$ 74,364
Building Department Services	\$ 152,871
Engineering	\$ 26,000
Streets	\$ 1,598,223
Parks	\$ 525,722
Cemetery	\$ 160,330
Police Department.....	\$ 1,960,513
City Hall	\$ 43,650
Airport	\$ 789,074
Golf Course	\$ 219,000
Legal Advertsing & Ordinances	\$ 4,896
Insurance	\$ 9,300
Funds Paid to Washakie County	\$ 3,800
General Facility	\$ 42,900
Municipal Court	\$ 58,488
TOTAL APPROPRIATIONS	\$ 5,767,517
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Cash Reserve Fund	\$ 510,197
Payroll Reserve.....	\$ 60,000
Computer Reserve.....	\$ 10,000
TOTAL GENERAL FUND REQUIREMENTS	\$ 6,347,714

DETAILS OF WATER & SEWER FUND REQUIREMENTS

Water System	\$ 1,772,834
Office	\$ 831,488
TOTAL WATER REQUIREMENTS	\$ 2,604,322
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Sewer System	\$ 1,280,804
Office	\$ 218,667
TOTAL SEWER REQUIREMENTS	\$ 1,499,471
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Sanitation System.....	\$ 1,383,444
Office	\$ 179,273
TOTAL SANITATION REQUIREMENTS	\$ 1,562,717
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CAPITAL PROJECTS.....	\$ 2,981,333
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EXPENDABLE TRUST FUND	\$ 80,000
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AGENCY FUNDS	\$ 30,000

ATTEST:

/s/ Tracy A. Glanz, Clerk-Treasurer

June 8, 2023

City Council of Worland, Wyoming

By: /s/ James R. Gill, Mayor