

# PUBLIC NOTICE

## NOTICE OF HEARING ON CITY BUDGET

Notice is hereby given that a public hearing on the proposed budget for the City of Worland, Wyoming, for the 2022-2023 fiscal year ending June 30, 2023, which is now being considered by the Council of the said City, will be held in the Council Chambers in City Hall, on the 21st day of June 2022, at 7:00 p.m. at which time any and all persons interested may appear and be heard respecting such budget. A summary of such proposed budget follows:

### SUMMARY OF BUDGET

FUND	TOTAL CASH AVAILABLE FOR BUDGET	TOTAL ESTIMATED REVENUE AVAILABLE FOR BUDGET	ESTIMATED TOTAL CASH & REVENUES (COLS. 2 + 3)	ESTIMATED TOTAL REQUIREMENTS FOR APPROPRIATIONS	ESTIMATED TAX REQUIREMENT
General Fund .....	\$994,945	\$4,108,065	\$5,103,010	\$5,318,621	\$215,611
Capital Projects Fund .....		\$728,100	\$728,100	\$728,000	
Expendable Trust Fund ....	\$59,882	\$455,795	\$515,677	\$80,000	
Agency Funds .....	\$1,000	\$30,000	\$31,000	\$31,000	
Water Fund.....	\$489,553	\$1,973,525	\$2,463,078	\$2,463,078	
Sewer Fund .....	\$545,402	\$1,227,740	\$1,773,142	\$1,773,142	
Sanitation Fund .....	\$164,089	\$1,063,084	\$1,227,173	\$1,227,173	

#### DETAILS OF GENERAL FUND REQUIREMENTS

General Government.....	\$28,025
City Attorney.....	\$51,887
Clerk-Treasurer .....	\$69,300
Building Department Services .....	\$127,097
Engineering .....	\$26,000
Streets.....	\$1,379,000
Parks .....	\$410,489
Cemetery .....	\$140,770
Police Department.....	\$1,808,284
City Hall .....	\$36,200
Airport .....	\$405,401
Golf Course .....	\$238,800
Legal Advertsing & Ordinances .....	\$5,350
Insurance .....	\$12,400
Funds Paid to Washakie County .....	\$6,300
General Facility.....	\$36,868
Municipal Court .....	52,939
<b>TOTAL APPROPRIATIONS .....</b>	<b>\$4,835,110</b>
Cash Reserve Fund .....	\$413,511
Payroll Reserve.....	\$60,000
Computer Reserve.....	\$10,000
<b>TOTAL GENERAL FUND REQUIREMENTS ...</b>	<b>\$5,318,621</b>

#### DETAILS OF WATER & SEWER FUND REQUIREMENTS

Water System .....	\$1,714,749
Office .....	\$748,329
<b>TOTAL WATER REQUIREMENTS .....</b>	<b>\$2,463,078</b>
Sewer System .....	\$1,564,381
Office .....	\$208,761
<b>TOTAL SEWER REQUIREMENTS .....</b>	<b>\$1,773,142</b>
Sanitation System.....	\$1,050,793
Office .....	\$176,380
<b>TOTAL SANITATION REQUIREMENTS .....</b>	<b>\$1,227,173</b>
<b>CAPITAL PROJECTS.....</b>	<b>\$728,000</b>
<b>EXPENDABLE TRUST FUND .....</b>	<b>\$80,000</b>
<b>AGENCY FUNDS .....</b>	<b>\$31,000</b>

ATTEST:

/s/ Tracy A. Glanz, Clerk-Treasurer

June 9, 2022

City Council of Worland, Wyoming

By: /s/ James R. Gill, Mayor